

CITY OF CLERMONT
RESOLUTION
No. 2012-39

**A RESOLUTION OF THE CITY OF CLERMONT, LAKE COUNTY,
FLORIDA, AUTHORIZING BUDGET AMENDMENTS FOR THE
CITY OF CLERMONT FOR FISCAL YEAR 2011-2012.**

WHEREAS, it is hereby found and determined by the City Council of the City of Clermont, Lake County, Florida, that the following budget amendment is necessary for the Fiscal Year October 1, 2011 to September 30, 2012, as follows:

GENERAL FUND

- | | | |
|---|----|---------|
| 1. Increase Professional Services – Labor Attorney (10514-53182) | \$ | 1,700 |
| To amend the budget for actual costs. | | |
| 2. Increase Federal Grants – Homeland Security (10331-33120-22004) | \$ | 300 |
| Increase Training & Education (10522-55401-22004) | \$ | 375 |
| To amend the budget for training and a corresponding grant as approved by the City Council on August 10, 2010. | | |
| 3. Increase Federal Grants – Homeland Security (10331-33120-22008) | \$ | 8,990 |
| Increase Training & Education (10522-55401-22008) | \$ | 8,990 |
| To amend the budget for training and a corresponding grant as approved by the City Council on September 13, 2011. | | |
| 4. Increase State Grants – FL-TF4 Task Force (10334-33470-22005) | \$ | 5,967 |
| Increase Regular Salaries (10522-12100-22005) | \$ | 794 |
| Increase Travel & Per Diem (10522-54001-22005) | \$ | 1,173 |
| Increase Training & Education (10522-55401-22005) | \$ | 4,000 |
| To amend the budget for actual costs related to the Florida Search and Rescue Task Force and the associated reimbursement by the State. | | |
| 5. Increase State Grants (10334-33420) | \$ | 382,134 |
| Increase Pension (10521-12240) | \$ | 203,523 |
| Increase Pension (10522-12240) | \$ | 178,611 |
| To amend the budget for the police and fire pension costs funded by the State excise tax on insurance premiums. | | |
| 6. Increase Other Current Charges (10522-54900) | \$ | 4,347 |
| To amend the budget for the costs associated with the temporary relocation of Fire Station #3 personnel due to mold problems. | | |

7. Increase Regular Salaries (10522-12100)	\$	110,485
Increase Regular Salaries – SAFER (10522-12100-22003)		4,702
Increase Regular Salaries – EMS (10522-12114)		5,146
Increase Overtime Salaries (10522-12114)		38,958
Increase FICA – (10522-12120)		12,045
Increase Repair and Maintenance – Vehicles (10522-54601)		39,323
Increase Gas and Oil (10522-55201)		20,845
To amend the budget for actual costs.		
8. Increase Other Current Charges (10559-54900)	\$	35,927
To amend the budget for the first payment on a 3 year interlocal agreement with Lake County for the South Lake Business Opportunity Center as approved by City Council on March 27, 2012.		
9. Increase Water and Sewer (10574-54301)	\$	85,683
To amend the budget for reclaimed irrigation water charges for Hancock Park due to the well not functioning.		
10. Decrease Fund Balance (10599-59900)	\$	359,236
Total General Fund adjustments.		

RECREATION IMPACT FEE FUND

1. Increase Minor Equipment (14542-55204)	\$	350
Decrease Fund Balance (14599-59900)	\$	350
To amend the budget for additional costs associated with the DVR and video cameras at the Highlander Pavilion as approved in the original budget.		

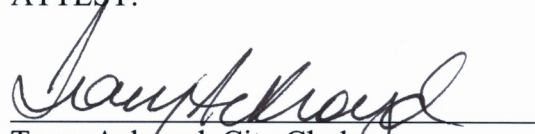
NOW, THEREFORE, BE IT RESOLVED, that the above said budget amendment of the City of Clermont for the 2011-2012 Fiscal Year and appropriations therefore are hereby adopted.

DONE AND RESOLVED by the City Council of the City of Clermont, Lake County, Florida this 27th day of November 2012.

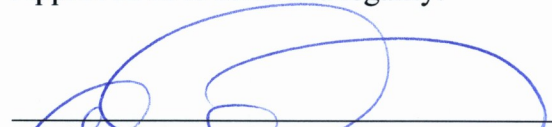
CITY OF CLERMONT


Harold S. Turville, Jr., Mayor

ATTEST:


Tracy Ackroyd, City Clerk

Approved as to form and legality:


Daniel F. Mantzaris, City Attorney